

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State: 17			
% of Funds Committed	98.41 %	98.45 %	9	97.21 %	50	54	
% of Funds Disbursed	94.06 %	93.79 %	9	90.53 %	63	64	
Leveraging Ratio for Rental Activities	3.84	2.93	10	4.97	45	41	
% of Completed Rental Disbursements to All Rental Commitments***	81.85 %	97.46 %	15	85.01 %	16	19	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.37 %	87.32 %	5	73.71 %	76	79	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.86 %	82.35 %	10	81.48 %	56	59	
% of 0-30% AMI Renters to All Renters***	77.12 %	49.53 %	1	45.54 %	89	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.25 %	95.07 %	17	96.14 %	14	13	
Overall Ranking:			In State: 3 / 17		Nationally: 86		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,486	\$32,851		\$28,248	236 Units	43.10 %	
Homebuyer Unit	\$18,082	\$12,788		\$15,487	225 Units	41.10 %	
Homeowner-Rehab Unit	\$35,390	\$22,019		\$0	86 Units	15.70 %	
TBRA Unit	\$0	\$3,614		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Decatur IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,859	\$46,782	\$35,526
State:*	\$110,310	\$88,082	\$26,294
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 2.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	35.2	64.9	50.0	0.0	Single/Non-Elderly:	43.7	40.9	26.7	0.0
Black/African American:	62.9	34.7	46.5	0.0	Elderly:	2.3	1.8	30.2	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	43.7	33.3	25.6	0.0
American Indian/Alaska Native:	0.5	0.0	0.0	0.0	Related/Two Parent:	10.3	19.1	12.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.0	4.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.9	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	1.2	0.0					
Asian/Pacific Islander:	0.0	0.0	1.2	0.0					
ETHNICITY:									
Hispanic	0.5	0.0	1.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.1	37.3	47.7	0.0	Section 8:	75.6	0.4 [#]		
2 Persons:	16.0	21.3	26.7	0.0	HOME TBRA:	0.0			
3 Persons:	16.9	21.3	14.0	0.0	Other:	12.2			
4 Persons:	10.3	12.9	9.3	0.0	No Assistance:	12.2			
5 Persons:	8.9	4.9	0.0	0.0					
6 Persons:	2.8	0.9	1.2	0.0					
7 Persons:	0.9	0.4	0.0	0.0					
8 or more Persons:	0.0	0.4	1.2	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			13	

* The State average includes all local and the State PJs within that state

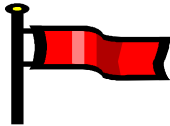
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Decatur State: IL Group Rank: 86
 (Percentile)
 State Rank: 3 / 17 PJs Overall Rank: 0
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	81.85	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	89.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	90.25	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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